



## NATIONAL SERVICE SCHEME

### Details of NSS Grant Unit level break-up of expenditure under Regular Activities

	@ Rs.160 per head From 2000-01	@ <b>Rs.250 per head</b> <b>From 2010-11</b>
Directorate level	30	<b>30</b>
Unit level Administrative expenses		
a. Hon. To PO	48	<b>48</b>
b. Contingent expenditure	12	<b>12</b>
c. Programme Development	70	<b>160</b>
Total	160	<b>250</b>

Details of expenditure to be met under different head

Items	Description of expenditure
<b>Honorarium to Programme Officers</b>	Rs.400 per month ie., 400 x 12= Rs. 4800
<b>Contingent expenditure</b>	Rs. 1200/ for a year to purchase of stationery, postage, part-time assisitance and other miscellaneous expenses
<b>Programme Development expenditure Rs.16000/- per year for the following</b>	
(i)	Expenses on TA and honorarium to resource persons
(ii)	Refreshment to students
(iii)	Travel expenses of students from School to the place of work and back by the cheapest mode
(iv)	Purchase of utensils, equipments, etc. required for camps and regular programmes
(v)	Travel expenses in respect of Programme Officers for participation in meetings, seminars, orientation and refresher courses, camps etc.
(vi)	Travel expenses (by cheapest mode) in respect of NSS volunteers for participation in camps, meetings, seminars, conferences etc. within or outside the State organized by the Department or with financial assistance from the Department and for participation in the Unviersity level leadership camps etc. other contingent expenditure on actual organization of regular NSS Programmes.
(vii)	Pre-camp preparation, pre-camp orientation, post-camp evaluation,

Entiltment of grant at Unit level Rs.220/- per volunteer.

A unit consists of 100 volunteers will get the grant as under:

Sl No.	Regular Activities	Special Camping Programmes
1	<b>Hon: to Pos( Rs.400x12): 4800</b>	<b>Rs.450x50 vols. = Rs.22,500 for seven days</b>
2	<b>Contingency Rs. 1200</b>	
3	<b>Progr. Development Rs 16000</b>	
	<b>Total 22,000</b>	

Grant Total of Grant- in –Aid for a unit of a hundred volunteers - Rs. 44,500/-  
The amount may be expended as per the above direction.

Sd/-  
Programme Co-ordinator